

Our Lady of the Presentation Annual Report	July 1, 2024 - June 30, 2025 Actual	July 1, 2024 - June 30, 2025 Budget	July 1, 2025 - June 30, 2026 Budget-New Year
Income			
Parish Contributions	\$ 2,593,383	\$ 2,447,528	\$ 2,622,212
School Tuition and Other Fees	3,423,572	3,352,645	3,539,070
Early Childhood Center Fees	1,880,775	1,779,297	1,931,048
Program Fees, Bequests & Special Gifts	547,087	331,979	463,612
Total Income	\$ 8,444,817	\$ 7,911,449	\$ 8,555,942
Expenses			
Parish Expenses	\$ 1,370,819	\$ 1,321,940	\$ 1,539,533
School Expenses	3,695,700	3,798,488	3,962,399
Early Childhood Center Expenses	1,823,471	1,855,169	1,947,922
Diocesan Assessment	464,551	462,366	518,294
Special Projects: New Parking Lot, Updated Church Sound System, Emergency Exit Doors, New Pew Cushions, Automatic Door	521,784	350,000	120,000
Total Expenses	\$ 7,876,325	\$ 7,787,963	\$ 8,088,148
Net Operating Income	\$ 568,492	\$ 123,486	\$ 467,794

Funds Reserved for FY 25-26 Projects		
New Church Lights	\$	120,000

Net Proceeds	\$ 448,492	\$ 123,486	\$ 467,794
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Future Projects, not part of Operating Income			
Future Projects Contributions	\$ 224,048	\$ 116,256	\$ 199,485
Year-End Giving Designated for Future Projects	\$ 125,248	\$ 54,546	\$ 126,500
Total Future Projects Contributions	\$ 349,296	\$ 170,802	\$ 325,985

Annual Report Notes

Income: The continued generosity of our parishioners through regular giving and by staying current on contributions has allowed us to continue to be a dynamic parish, working to meet the needs of all parishioners. Year-End Giving was designated for Future Projects, and is not part of Operating Income.

Expenses: The majority of expenses for the Parish, School, and Early Childhood Center are from Salaries and Benefits. Your generosity allows us to continue to grow our programs.

Future Projects: Through your benevolence, contributions to this monthly collection help us address new parish projects.

We are grateful for the oversight of our fiscal operations by our Finance Council. The members are: Jesse Bechtold, Kraig Emmendorfer, Rexanne Hill, Dustin Ketchum, George Meiners, Stephanie Melchert, Paul Neihouse, and Matt Wheeler.

Special Collections

World Mission Sunday: \$4,763
Tomorrow's Priests Vocation Fund: \$6,163
Catholic Communications Campaign: \$2,399
Peter's Pence: \$3,678
Religious Retirement: \$9,140
Catholic Charities Emergency Assistance Fund: \$8,689
Catholic Relief Services: \$6,919
Catholic Home Missions Appeal: \$3,919
Good Friday - Holy Land: \$2,585
Diocesan Life and Justice: \$3,953

Other Charitable Contributions

San Rafael Cedros, El Salvador CIS: \$29,900
Bishop Sullivan Center: \$1,480 + 500 coats + 14,880 lbs. of food to feed 975 people collected for Red Bag Pantry Drive
Lee's Summit Social Services: \$4,120 + monthly food drive and annual school supply drive
Operation Breakthrough: \$2,789 + diapers for 125 babies/toddlers, detergent for 450 families
Foundation For Inclusive Religious Education-FIRE: \$1,500
Catholic Charities: \$300 + 1,219 lbs. of food collected for the Serve & Lift Pantry
St. Michael the Archangel High School: \$4,100
Bright Futures Fund: \$1,500
Uplift Organization: \$6,235 plus donations of underwear and socks
Little Sisters of the Poor-KC: \$500
BMA Foundation: \$2,000
Dominican Sisters of Mary: \$250
Hope House: \$500
Christmas Gifts/Cash for Those In Need: \$4,000
ReDiscover: \$300
CORE: \$500



Live Generously

With Gratitude We Celebrate

- ✚ 202 New Parishioners
- ✚ 142 Baptisms
- ✚ 150 First Communions
- ✚ 405 Confirmations
- ✚ 16 Marriages
- ✚ 45 Funerals
- ✚ 24 Received into Full Communion

Did You Know?

- ▶ 3200 Blessing Bags have been distributed
- ▶ 190 participated in the Holy Thursday Blessed Sacrament Candlelight Corridor
- ▶ 115 Spiritual Adoptions
- ▶ 123 people are in our new OLP Seniors group
- ▶ Your generosity filled 2 trucks with red bag food donations for Bishop Sullivan Center
- ▶ Communion is taken weekly to 11 Care Facilities

Sharing Our Gifts of Time

320 volunteer in Adult Faith Formation Ministry	469 volunteer in Pastoral Care Ministry
125 volunteer in Children's Faith Formation Ministry	125 volunteer in Stewardship Ministry
14 volunteer in Communications Ministry	73 volunteer in Youth & Young Adult Ministry
449 volunteer in Liturgical Ministry	261 volunteer in Mission & Outreach Ministry
137 volunteer in Music Ministry	<i>(Bishop Sullivan Center & One City Cafe, Catholic Charities, CIS - San Rafael Cedros, El Salvador, Lee's Summit Social Services, Operation Breakthrough, Uplift Organization)</i>
30 volunteer at OLP ECC	
334 volunteer at OLP School	